

Town of Sterling, Connecticut  
**CAPITAL IMPROVEMENT PLAN**  
 Summary of Current Year Capital Budget and Projected Five Year Plan  
 2019 - 2020 Fiscal Year

Department/ Agency	Project Title	Total Project Cost	Source of Funds	Schedule of Long Term Capital Requests Fiscal Year					Cost Beyond Program Period
				2019-2020	2021	2022	2023	2024	
Highway	Road Resurfacing	\$1,000,000.00	LoCIP	\$48,919.00	\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$783,357.00
Totals		\$1,000,000.00		\$48,919.00	\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$783,357.00

Road Repair is to fix as many of the town roads as possible as all are in need of some type of repair/repaving.

LOCIP FUND ACCOUNTING:

Revenue for 3/2019	\$ 48,919.00
Total Available 3/1/2018	\$0.00
Total as of March 2019	\$ 48,919.00