

Town of Sterling, Connecticut
CAPITAL IMPROVEMENT PLAN
 Summary of Current Year Capital Budget and Projected Five Year Plan
 2020 - 2021 Fiscal Year

Department/ Agency	Project Title	Total Project Cost	Source of Funds	Schedule of Long Term Capital Requests Fiscal Year					Cost Beyond Program Period
				2020-2021	2022	2023	2024	2025	
Highway	Road Resurfacing	\$1,000,000.00	LoCIP	\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$699,495.00
Totals		\$1,000,000.00		\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$41,931.00	\$699,495.00

Road Repair is to fix as many of the town roads as possible as all are in need of some type of repair/repaving.

LOCIP FUND ACCOUNTING:

Revenue for 3/2020 \$ 41,832.00

Total Available 3/1/2019 \$48,745.00

Total as of March 2020 \$ 90,577.00