

**STERLING BOARD OF SELECTMEN**  
**2022-2023 Budget**  
**Cover Sheet**

as of 3/29/2022

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**Summary**

	<b>2021-2022 Approved</b>	<b>2022-2023 Proposal</b>
<b>TOWN BUDGET TOTAL</b>	<b>2,955,489.00</b>	<b>3,288,083.00</b>
<b>ESTIMATED REVENUES</b>	<b>445,304.00</b>	<b>549,151.00</b>
<b>TOTAL TO BE RAISED BY TAXES</b>	<b>2,510,185.00</b>	<b>2,738,932.00</b>
<b>SCHOOL BUDGET TOTAL</b>	<b>8,255,285.00</b>	<b>8,255,285.00</b>
<b>ESTIMATED REVENUES</b>	<b>3,193,515.00</b>	<b>3,174,585.00</b>
<b>TOTAL TO BE RAISED BY TAXES</b>	<b>5,061,770.00</b>	<b>5,080,700.00</b>
<b>TOTAL</b>	<b>7,571,955.00</b>	<b>7,819,632.00</b>

## 2022-2023 Sterling Board of Selectmen Budget

as of 4/14/2022

	ADOPTED 2021-22	PROPOSED 2022-23
<b><u>Board of Finance</u></b>		
51625-Recording Secretary	\$ 620	\$ 600
53400-Fixed Asset Services	\$ 5,650	\$ 4,500
53410-Audit Services	\$ 37,000	\$ 38,000
55400-Advertising & Legal Notices	\$ 3,000	\$ 3,000
Legal notices for Annual Budget		
55800-Mileage	\$ 500	\$ 500
<b><u>Board of Selectmen</u></b>		
51620-Part Time Payroll-Selectmen (2) Selectmen @ \$5762.00/ea	\$ 11,524	\$ 11,902
51625-Recording Secretary	\$ 1,500	\$ 1,800
53010-Professional Affiliations	\$ 7,756	\$ 7,956
NECCOG Membership-\$4161.00		
CCM Membership-\$1900.00		
COST Membership-\$1075.00		
GFOA Membership-\$820		
53200-Meetings	\$ 500	\$ 500
55500-Printing & Publication	\$ 500	\$ 500
Newspaper subscription		
55800-Mileage	\$ 500	\$ 500
<b><u>Administration</u></b>		
51610-Regular Payroll	\$ 107,681	
First Selectman		\$ 59,509
Administrative Assist.		\$ 48,997
Senior Center Meal Coordinator		\$ 3,000
51620-Part Time Payroll	\$ 32,542	\$ 34,771
General Office Ass't		
51625-Recording Secretary		
53400-Payroll Service-ADP	\$ 4,500	\$ 4,500
53510-Bookkeeping Update	\$ 11,500	\$ 11,500
Infinite Visions-licenses		
55400-Advertising & Legal Notices	\$ 2,000	\$ 3,000
55800-Mileage	\$ 2,500	\$ 5,000
<b><u>Assessor</u></b>		
51610-Regular Payroll	\$ 47,473	\$ 48,997
53010-Professional Affiliations	\$ 400	\$ 425
Dues to state & county assoc.		
53510-Data Processing	\$ 15,712	\$ 17,014
53520-Mapping-GIS	\$ 9,250	\$ 10,000
55400-Advertising & Legal Notices	\$ 150	\$ 150
55800-Mileage	\$ 300	\$ 300
56400-Pricing Books	\$ 1,700	\$ 1,800
<b><u>Revenue Collector</u></b>		
51620-Part Time Payroll	\$ 35,350	\$ 36,520

53010-Professional Affiliations	\$	300	\$	125
Dues to state & county assoc.				
53020-Legal Fees	\$	500	\$	500
Fees for uncollected accts due to Atty				
530200-Meetings	\$	100	\$	100
Windham Cty Mtgs & QDS Group Mtgs				
53220-Professional Development	\$	500	\$	500
Schooling				
53510-Data Processing	\$	5,377	\$	10,105
Quality Data Systems				
53900-Motor Vehicle Fee to State	\$	250	\$	250
55400-Advertising & Legal Notices	\$	4,000	\$	4,000
55500-Printing & Publications	\$	4,024		
Real Estate, Personal Property & MV bills, Del. Notices, Lien Notices				
55800-Mileage	\$	300		

**Treasurer**

51610-Regular Payroll	\$	47,473	\$	48,997
55800-Mileage	\$	800	\$	600
58100-Bank Fees	\$	6,000	\$	6,000

**Legal Council**

53020-Town Attorney	\$	10,000	\$	15,000
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**Town Clerk**

51610-Regular Payroll	\$	47,473	\$	48,997
53010-Professional Affiliations	\$	450	\$	450
Dues to state & county assoc.				
53220-Professional Development	\$	1,000	\$	900
Schooling & seminars				
53400-Historic Preservation Grant	\$	5,500	\$	5,500
53510-Data Processing	\$	8,615	\$	10,000
Indexing & Microfilm				
55400-Advertising & Legal Notices	\$	400	\$	550
Audit report filing & Dog notice				
55800-Mileage	\$	400	\$	100
56400-Vitals	\$	150	\$	150
56900-Dog Licenses Supplies	\$	100	\$	100
58100-State Dog Report	\$	2,000	\$	2,000

**Elections**

51620-Part Time Payroll	\$	9,100	\$	11,000
53010-Professional Affiliations	\$	200	\$	175
Dues to state & county assoc.				
53220-Professional Development			\$	1,000
54300-Equipment Maintenance	\$	4,000	\$	3,700
55400-Advertising & Legal Notices	\$	800	\$	1,500
55500-Printing & Publications	\$	2,000	\$	2,000
Printing ballots				
55800-Mileage	\$	200	\$	100

**Land Use/Planning**

51620-Part Time Payroll	\$	8,950	\$	8,950
53400-Contractual-Town Planner	\$	10,000	\$	10,000
<b><u>P&amp;Z Commission</u></b>				
51625-Recording Secretary	\$	800	\$	600
53020-Legal Fees	\$	10,000	\$	10,000
55400-Advertising & Legal Notices	\$	2,000	\$	1,500
55500-Printing & Publications	\$	4,000	\$	4,000
<b><u>ZBA</u></b>				
51625-Recording Secretary	\$	500	\$	300
53220-Professional Development	\$	300	\$	300
55400-Advertising & Legal Notices	\$	1,000	\$	1,000
<b><u>Probate</u></b>				
53010-Professional Affiliations	\$	2,000	\$	2,000
<b><u>Inland Wetlands</u></b>				
51620-Part Time Payroll	\$	10,000	\$	10,000
51625-Recording Secretary	\$	1,000	\$	500
53010-Professional Affiliations	\$	200	\$	200
Dues to state & county assoc.				
53220-Professional Development	\$	300	\$	300
Schooling				
55400-Advertising & Legal Notices	\$	2,000	\$	2,000
Legal notices for applications				
<b><u>Economic Development</u></b>				
51620-Part Time Payroll	\$	6,646	\$	21,487
51625-Recording Secretary	\$	600	\$	600
53020-Legal Fees	\$	1,500		
53010-Professional Affiliations	\$	400		
Dues to state & county assoc.				
53220-Professional Development	\$	600		
Schooling				
53400-Other Professional Services	\$	6,500		
55800-Mileage	\$	200		
56010-Office Supplies	\$	400		
<b><u>Town Hall Expenses (Bldg)</u></b>				
51620-Part Time Payroll	\$	9,657	\$	9,976
Janitor				
53400-Contractual-Water Testing/qtrly	\$	600	\$	1,000
54101-Refuse Removal	\$	1,440	\$	1,560
54300-Heat & Air Conditioning	\$	9,000	\$	9,000
54301-Building Maintenance	\$	13,000	\$	13,000
56220-Electricity	\$	14,500	\$	10,000
56225-Telephone & Internet	\$	9,000	\$	7,000
56240-Fuel Oil	\$	32,000	\$	32,000
<b><u>Central Supplies</u></b>				
53300-IT Service	\$	24,000		
II Service			\$	13,000

Website License		\$	5,850
Microsoft Licensing		\$	6,000
Zoom & Otterai.com		\$	540
53900-Equipment Rental	\$	4,800	\$ 4,800
Copy Machines			
55301-Postage	\$	7,000	\$ 7,000
56010-Office Supplies	\$	16,000	\$ 16,000
56500-Office Equipment			\$ 2,000
<b><u>Bd Assessment Appeals</u></b>			
51620-Part Time Payroll	\$	900	\$ 900
53220-Professional Development	\$	150	\$ 150
Schooling			
55400-Advertising & Legal Notices	\$	350	\$ 350
<b><u>Intercept Program</u></b>			
53900-Paramedic Intercept Program	\$	7,800	\$ 7,800
<b><u>Building Department</u></b>			
51620-Part Time Payroll	\$	14,191	\$ 15,660
53010-Professional Affiliations	\$	400	\$ 400
Dues to state & county assoc.			
53220-Professional Development	\$	500	\$ 500
Schooling			
55500-Printing & Publications	\$	500	\$ 500
Printing of Bldg permits & CO's			
55800-Mileage	\$	1,350	\$ 1,560
<b><u>Animal Control</u></b>			
53010-Animal Control Program	\$	11,914	\$ 11,818
<b><u>Fire Marshal</u></b>			
51620-Part Time Payroll	\$	6,000	\$ 6,000
53010-Professional Affiliations	\$	500	\$ 500
Dues to state & county assoc			
53220-Professional Development	\$	500	\$ 500
Schooling			
56400-Books	\$	500	\$ 500
58269-Awards	\$	300	\$ 300
Fire safety week awards			
<b><u>Civil Preparedness</u></b>			
51620-Part Time Payroll	\$	2,400	\$ 2,400
55500-Printing & Publications	\$	500	\$ 500
56010-Office Supplies	\$	500	\$ 500
56220-Electricity	\$	500	\$ 500
56225-Telephone & Internet	\$	960	\$ 960
<b><u>Hwy-Roads &amp; Bridges</u></b>			
51610-Regular Payroll	\$	93,642	
(1) Laborer-40 hrs week			\$ 42,360
(1) Laborer-15 hrs week			\$ 18,135
Mechanic-25 hrs/wk			\$ 40,287

Road Foreman		\$	53,706
(1) helper-40 hrs/wk		\$	39,749
51620-Part Time Payroll	\$ 111,358	\$	9,000
(1) part time-Mowing			
51630-Overtime		\$	8,000
53400-Contractual	\$ 20,000	\$	30,000
54425-Tree Removal	\$ 17,000	\$	20,000
54440-Equipment Rental	\$ 4,000	\$	7,000
54500-Road Resurfacing	\$ 196,000	\$	275,000
54501-Roads & Bridges		\$	7,000
56220-Electricity-Street Lights	\$ 4,000	\$	4,000
56290-Traffic Control Safety	\$ 4,000	\$	5,000
Traffic Signs, Cones & Barriers			
56901-Employee Safety Equipment	\$ 1,000	\$	1,000
<b><u>Snow Removal</u></b>			
51630-Overtime Payroll	\$ 4,000		
53400-Contractual	\$ 86,000	\$	86,000
54300-Equipment Maintenance	\$ 6,000	\$	6,000
56248-Sand	\$ 15,000	\$	15,000
56249-Winter Salt	\$ 30,000	\$	30,000
56470-Snow Plow Blades	\$ 2,000	\$	2,000
<b><u>Hwy Equipment Maint.</u></b>			
54300-Equipment & Truck Repair	\$ 6,500	\$	10,000
56010-Equipment Maintenance	\$ 1,000	\$	1,000
56100-Hand Tools	\$ 500	\$	3,000
56260-Gasoline	\$ 700	\$	1,000
56262-Motor Oil	\$ 750	\$	1,000
56263-Paint & Paint Supplies	\$ 750	\$	1,000
<b><u>Highway Garage (Bldg)</u></b>			
54301-Building Repair	\$ 3,000	\$	5,000
56010-Custodian Supplies	\$ 2,000	\$	3,000
56220-Electricity	\$ 3,000	\$	3,000
56225-Telephone & Internet	\$ 450	\$	2,160
56241-Propane-Heat (garage)	\$ 12,500	\$	12,500
<b><u>Engineering</u></b>			
53010-Engineering	\$ 32,000	\$	35,000
<b><u>Transfer Station</u></b>			
55010-Transfer Station	\$ 77,600	\$	86,685
55200-Insurance	\$ 2,400	\$	2,400
Town's portion of LAP Coverage			
<b><u>Transit District</u></b>			
55990-Transit District	\$ 2,824	\$	2,754
<b><u>Cemeteries</u></b>			
53400-Care of Soldiers Graves	\$ 550	\$	6,550
58263-Cemetery Association	\$ 250	\$	250

**Community Programs**

58252-NDDH	\$	26,474	\$	26,858
58253-Day Kimball Homecare	\$	4,000	\$	4,000
58254-QVSCC	\$	1,000	\$	1,000
58255-Quinebaug Valley Youth Services	\$	3,411	\$	3,411
58256-United Services	\$	2,169	\$	2,577
58257-Eastern Ct. Conservation Agency	\$	500	\$	500
58258-Community Kitchens			\$	1,500
58259-Sexual Assault Crisis Center	\$	1,000	\$	1,000
58261-TVCCA	\$	1,000	\$	1,100
58262-Last Green Valley	\$	500	\$	500
58263-Access Agency	\$	1,000	\$	1,000
58265-Agricultural Commission	\$	500	\$	500
58266-Sterling Family Day	\$	500	\$	500

**Library**

58250-Library Services	\$	79,380	\$	81,200
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**Recreation Programs**

51620-Part Time Payroll	\$	84,710	\$	111,725
53010-Professional Affiliations	\$	110	\$	300
53901-Programs	\$	10,200	\$	10,200
54102-Portable Toilets	\$	1,200	\$	1,400
55400-Advertising & Legal Notices			\$	500
55800-Mileage	\$	1,300	\$	650
56010-Office Supplies	\$	2,050	\$	1,000
56100-Sports Supplies	\$	1,100	\$	1,000
First Aid Supplies			\$	300

**Recreation-Parks & Grounds**

51620-Part Time Payroll	\$	3,500	\$	4,000
54101-Refuse Removal	\$	700	\$	700
54303-Bldgs & Grounds	\$	2,300	\$	2,300
56260-Gasoline			\$	1,000

**Memorial & Veterans**

55600-Memorial & Veterans Day	\$	1,100	\$	1,100
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**Debt Service**

58300-Financial Advisor	\$	500	\$	500
58310-Principal-bond	\$	640,000	\$	655,000
58320-Interest-bond	\$	152,400	\$	129,700

**Capital**

57150-Revaluation	\$	9,303	\$	9,303
57200-Facilities Maintenance	\$	10,000	\$	10,000
57300-Equipment			\$	75,000
57320-Buses & Vans	\$	90,000	\$	90,000
57340-Technology/Hardware	\$	30,000	\$	30,000
57370-Emergency	\$	1,500	\$	1,500

**Employee Benefits**

52200-SS & Medicare/Employer Portion	\$	54,250	\$	57,000
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52300-Retirement Contributions/Employer	\$ 20,000	\$ 15,000
52600-Unemployment	\$ 2,500	\$ 2,500
52800-Medical, Dental & Vision Insurance	\$ 153,230	\$ 222,629
52801-Life Insurance	\$ 600	\$ 600
 <u>Municipal Insurance</u>		
55200-Municipal Insurance	\$ 57,000	\$ 57,593
 <b>Total</b>		
	<b>\$ 2,955,489</b>	<b>\$ 3,288,083</b>



## 2021-2022 Sterling BOS Estimated Revenues

as of 3/29/2022

	ADOPTED 2021-22	PROPOSED 2022-23
PROPERTY TAXES:		
PRIOR TAXES	\$ 100,000	\$ 180,000
INTEREST/LIENS	\$ 65,000	\$ 85,000
MOTOR VEHICLE FEES	\$ 6,000	\$ 6,000
TOTAL TAXES	\$ 171,000	\$ 271,000
STATE OF CONNECTICUT:		
EDUCATION COST SHARING	\$ 3,193,515	\$ 3,174,585
MASHANTUCKET GRANT	\$ 24,317	\$ 24,317
PILOT STATE PROPERTY	\$ 2,904	\$ 6,597
TAX RELIEF-DISABILITY	\$ 900	\$ -
CIRCUIT BREAKER		\$ -
VETERANS LOSS	\$ 2,400	\$ 2,400
MOTOR VEHICLE FINES	\$ 300	\$ 300
MUNICIPAL REVENUE SHARING		\$ 23,653
TELEPHONE TAX	\$ 7,785	\$ 6,925
DISTRESSED MUNICIPALITY	\$ 24,398	\$ 24,398
TOTAL STATE OF CT	\$ 3,256,519	\$ 3,263,175
OTHER REVENUES:		
INTEREST-INVESTMENTS	\$ 35,000	\$ 6,000
RET'D CK FEES	\$ 100	\$ 100
RECREATION FEES	\$ 55,800	\$ 49,760
PISTOL PERMITS	\$ 2,100	\$ 2,100
TOWN CLERK FEES	\$ 20,000	\$ 25,000
CONVEYANCE TAX	\$ 26,000	\$ 35,000
NOTARY	\$ 200	\$ 500
MARRIAGE LICENSES	\$ 300	\$ 300
SPORT LICENSES	\$ 50	\$ 50
MISC. INCOME	\$ 600	\$ 600
COPIER FEES	\$ 7,010	\$ 7,100
AIRCRAFT REGISTRATION	\$ 360	\$ 360
BUILDING PERMITS	\$ 24,500	\$ 30,000
RENTAL	\$ -	\$ 3,600
DEMOLITION PERMITS	\$ -	\$ 35
DRIVEWAY PERMITS	\$ 105	\$ 105
FIRE MARSHAL FEES	\$ 750	\$ 700
PLANNING & ZONING FEES	\$ 3,875	\$ 4,000
SUBDIVISION FEES	\$ 100	\$ -
WETLANDS FEES	\$ 1,300	\$ 1,500
INSPECTION FEES	\$ 2,000	\$ 1,500
EXCAVATION PERMITS	\$ 750	\$ 750
ECONOMIC DEVELOPMENT	\$ 10,200	\$ -
VITALS SURCHARGE	\$ -	\$ -
TWN CLK-COMM INVST GRANT	\$ 1,200	\$ 1,500

TOWN CLERK-LOCIP	\$	1,600	\$	1,600
TOWN CLK. FUND RESERVED	\$	-	\$	-
TOWN CLK PRES. RESERVED	\$	900	\$	900
INSURANCE DIVIDEND	\$	8,000	\$	8,000
MISC GRANTS	\$	5,500	\$	5,500
DOG LICENCES/FEEES	\$	3,000	\$	3,000
TOTAL OTHER REVENUES	\$	211,300	\$	189,560

TOTAL REVENUES	\$	<u>3,638,819</u>	\$	<u>3,723,735</u>
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