Town of Sterling, Connecticut

CAPITAL IMPROVEMENT PLAN

Summary of Current Year Capital Budget and Projected Five Year Plan

2022 - 2023 Fiscal Year

Department/ Agency	Project Title	Total Project Cost	Source of Funds	Schedule of Long Term Capital Requests Fiscal Year					Cost Beyond Program Period
				2022-2023	2024	2025	2026	2027	
Highway	Road Resurfacing	$1,000,000.00	LoCIP	$41,658.00	$41,658.00	$41,658.00	$41,658.00	$41,658.00	$791,710.00
Totals		$1,000,000.00		$41,658.00	$41,658.00	$41,658.00	$41,658.00	$41,658.00	$791,710.00

Road Repair is to fix as many of the town roads as possible as all are in need of some type of repair/repaving.

LOCIP FUND ACCOUNTING:

Revenue for 3/2021	$	41,658.00
Total Available 3/1/2020		$0.00
Total as of March 2021	$	41,658.00